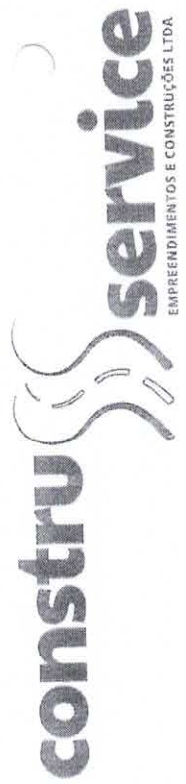


1211



AGETO - AGENCIA TOCANTINENSE DE TRANSPORTE E OBRAS
 PROGRAMA PRO-MUNICÍPIO
 LOTE: 04
 RESIDENCIAL: RR4 - GUARÁ
 DATA BASE: OUTUBRO/2003

ITEM	DISCRIMINAÇÃO	PERCENTUAL	TOTAL	DESEMPENHO																		
				MÊS CORRISPONDENTE																		
				1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17		
1	CANHEIRO E MOBILIZAÇÃO	2,16%	R\$ 700.860,22	46.724,01	46.724,01	46.724,01	46.724,01	46.724,01	46.724,01	46.724,01	46.724,01	46.724,01	46.724,01	46.724,01	46.724,01	46.724,01	46.724,01	46.724,01	46.724,01	46.724,01	46.724,01	
2	ADMINISTRAÇÃO LOCAL	12,11%	R\$ 3.508.801,85	17.384,53	153.278,68	301.804,03	301.804,03	301.804,03	301.804,03	301.804,03	301.804,03	301.804,03	301.804,03	301.804,03	301.804,03	301.804,03	301.804,03	301.804,03	301.804,03	301.804,03	301.804,03	
3	ELABORAÇÃO DE PROJETOS BÁSICO E EXECUTIVOS	3,18%	R\$ 1.026.447,09	85.537,31	85.537,31	85.537,31	85.537,31	85.537,31	85.537,31	85.537,31	85.537,31	85.537,31	85.537,31	85.537,31	85.537,31	85.537,31	85.537,31	85.537,31	85.537,31	85.537,31	85.537,31	
4	TERRAPLENAGEM	3,00%	R\$ 974.853,61	74.971,82	74.971,82	74.971,82	74.971,82	74.971,82	74.971,82	74.971,82	74.971,82	74.971,82	74.971,82	74.971,82	74.971,82	74.971,82	74.971,82	74.971,82	74.971,82	74.971,82	74.971,82	
5	PAVIMENTAÇÃO	28,20%	R\$ 9.172.156,39	705.850,45	705.850,45	705.850,45	705.850,45	705.850,45	705.850,45	705.850,45	705.850,45	705.850,45	705.850,45	705.850,45	705.850,45	705.850,45	705.850,45	705.850,45	705.850,45	705.850,45	705.850,45	
6	DRENAGEM	9,82%	R\$ 3.164.231,34	245.747,80	245.747,80	245.747,80	245.747,80	245.747,80	245.747,80	245.747,80	245.747,80	245.747,80	245.747,80	245.747,80	245.747,80	245.747,80	245.747,80	245.747,80	245.747,80	245.747,80	245.747,80	
7	SINALIZAÇÃO	2,50%	R\$ 944.637,29	72.864,41	72.864,41	72.864,41	72.864,41	72.864,41	72.864,41	72.864,41	72.864,41	72.864,41	72.864,41	72.864,41	72.864,41	72.864,41	72.864,41	72.864,41	72.864,41	72.864,41	72.864,41	
8	MATERIAIS RETUMINADOS	38,66%	R\$ 12.971.533,40	967.041,07	967.041,07	967.041,07	967.041,07	967.041,07	967.041,07	967.041,07	967.041,07	967.041,07	967.041,07	967.041,07	967.041,07	967.041,07	967.041,07	967.041,07	967.041,07	967.041,07	967.041,07	
Total Geral			100,00%	R\$ 34.821.782,89																		
Valor Simples (R\$)				85.537,31	85.537,31	224.617,87	1.311.911,12	2.500.040,93	2.500.040,93	2.500.040,93	2.500.040,93	2.500.040,93	2.500.040,93	2.500.040,93	2.500.040,93	2.500.040,93	2.500.040,93	2.500.040,93	2.500.040,93	2.500.040,93	2.500.040,93	
Valor Acumulado (R\$)				85.537,31	171.074,62	395.692,49	1.707.603,61	4.207.644,54	6.707.685,47	9.207.726,40	11.707.767,33	14.207.808,26	16.707.849,19	19.207.890,12	21.707.931,05	24.207.971,98	26.708.012,91	29.208.053,84	31.708.094,77	34.208.135,70	36.708.176,63	39.208.217,56

Constru Service Emprezen Const. Ltda
 Rodrigo Gomes Casarone Junior
 C/FEA Nº 150774403-8
 Sócio Administrador